

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

A-3

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR ENGG STREAM					
1	Name of the College/Institute: Agnel Charities' FR. C. Rodrigues Institute of Technology, Vashi, Navi Mumbai(Undergraduate + Postgraduate) Code: EN3197 Stream: ENGG Year: 2026-27 Location: SECTOR 9A, VASHI, NEAR NOOR MASJID, NAVI MUMBAI THANE 400703 MAHARASHTRA 400703				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	Approved	155653	23347	179000
	Fee for Academic Year 2024-25	Approved	141739	21261	163000
	Fee for Academic Year 2023-24	Approved	119565	17935	137500
	Fee for Academic Year 2022-23	Approved	119565	17935	137500
	Fee for Academic Year 2021-22	Approved	123892	16108	140000
	Fee for Academic Year 2020-21	Approved	123892	16108	140000
	Fee for Academic Year 2019-20	Approved	115351	14649	130000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 202792			
	C) Year of recognition by respective council/Government :	1994			
3.	Whether undertaking on stamp paper submitted reg. refund?	N			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	224892694	130524
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	396144	230
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	225288838	130754
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	34461715	20001
4.2.1	a) Less income	11556874	6707
	b) Hostel expenses,	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	248193679	144047
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (7445810) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	248193679	144047
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	24819368	14405
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	11392090	6612
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 6000 2. Additional Usage Charges: 2000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: Y (75% Usage Charges Allowed)	10080000	5850
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0	0
4.4	Depreciation on other assets at approved rates -	9351244	5427
4.5	Total of (4.2.2.2 to 4.4)	303836381	176341
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	1680	
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(1337+107+279+0+0+0) (Excluding TFWS, J&K, and Repeaters)	1723	
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	1723	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	176341	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	176341	
4.10	Development fee (12% of 4.9.1)	21161	

4.10.1	Total fee (4.9.1 + 4.10)	197502
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(5290) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 5290 Ph.D Holder - 30% - Add = 1058 Research Publications in international journals & Patents - 0.20 per faculty per year - Add = 0 Placement of students - 54% - Add = 1058	7406
4.10.3	Total Development Fee (4.10 + 4.10.2-(28567)) or Limited 15% of Tuition Fee(4.9.1- (26451)) whichever is less.	26451
4.10.4	Total Fee (4.9.1 + 4.10.3)	202792

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income		
Sr No	Income Head	Amount
1	Consultancy fees received.	450000
2	All Receipts other than above under whatsoever head collected	4364784
3	ARC Infrastructure Fee Income	22516
4	Fine and Penalties	106691
5	Fine and Penalties	184700
6	Insurance - Students Income	277050
7	Statutory fee such as fee prescribed University for sports	5149049
8	Regular Students University Exam Fee Income	119084
9	Admission Cancellation Fees	883000
9	Sale of Prospectors Brochure	883000
Total		11556874

Date 31/10/2025
Place Vashi

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date _____

Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____

